

## Appendix D

<b>Capital expenditure on major schemes to 19 December 2018 (where spend greater than £250k)</b>	<b>£000's</b>
<b>People</b>	
Pentrehafod Comprehensive School Remodelling	2,895
<b>Corporate services</b>	
<b>Place</b>	
Highways - footways	480
Highways - carriageway resurfacing	3,356
Highways - invest to save schemes	761
Drainage works	294
Kingsway Urban Park	3,308
Swansea Central Phase 1	2,666
Corporate Building services (various schemes)	3,341
Property portfolio acquisitions	8,242
Disability Facilities Grants	2,697
Mini adaptation grants	391
Sandfields Renewal programme	362
Property appreciation loans	257
<b>Place (HRA)</b>	
HRA capital programme (including More Homes schemes)	22,938

Total scheme value where spend greater than £250k

51,988